

Police and Crime Plan

Decisions Update

(Decisions approved since last Panel meeting on 7-Feb-20)

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Summary of recent decisions approved by Police and Crime Commissioner

Title	Date approved	Summary
Supporting suicide prevention and intervention on the Isle of Wight	Jun-20	Approved funding of £1,000 to contribute towards the purchase of a thermal imaging camera to help in supporting and locating vulnerable individuals of higher risk of suicide. This initiative will also reduce the time required of frontline police officers.
Raising standards for research and analytical capabilities across the Office of the Police and Crime Commissioner through access to training (ID: 549)	May-20	Approved funding of £6,500 to provide access to journals and leading research and analytical organisations for OPCC teams (Performance and Information, Communications and Engagement and the Violence Reduction Unit). This will promote best practice in research standards and reporting and a proactive approach to learning and development.
Community consultation funding to meet the statutory responsibilities of the Police and Crime Commissioner and delivery of the Police and Crime Plan 2016-21 – with a particular focus on BAME and Community reaction to CJS outcomes and processes (ID: 548)	May-20	Approved funding of £12,365 to enable tailoring of research within the Police and Crime Commissioner’s community consultation statutory responsibility to focus on BAME and community reaction to Criminal Justice System outcomes and processes.
Contribution to the SafetyNet licence for Financial Year 2020/21 to support delivery of the Police and Crime Plan. This enhances the ability to identify, manage support to and so protect vulnerable people and victims (ID: 547)	May-20	Approved a funding contribution of £10,720 to support Local Authorities and partners who use SafetyNet for the purpose of multi-agency working, facilitating appropriate interventions to keep vulnerable people safe.
‘Covid-19 Response Fund’ - A commissioning response to Covid-19, supporting victims and reducing offending during the pandemic (ID: 546)	May-20	Approved funding of £500,000 for the ‘Covid-19 response Fund’ to provide urgent investment and critical support to existing providers delivering vital services. Services providers will be able to apply for grants that support victims of crime and those most vulnerable and at risk of being a victim as a result of the Covid-19 pandemic. Grants will also support prevention of offending and re-offending at this challenging time.

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To ensure continuous support for victims of sexual assault aged 13+ years and affirm 18 months funding for the Crisis Worker at the Sexual Assault Referral Centre (SARC) (ID: 529)	May-20	Approved funding of £45,000 for 18 months (April 21 - Sept 22), for a Crisis Worker at the Sexual Assault Referral Centre (SARC), aligning with the wider NHS England SARC contract, to provide continuous support for victims of sexual assault aged 13+ years.
Covid-19 Keeping Communities Safer Fund to support a range of local initiatives that need immediate financial support to help them to keep our communities safer (ID: 545)	Apr-20	Approved the release of funding of up to £25,000 to enable local services to apply for grants to enable them to support our communities through the Covid-19 pandemic.
[INVESTMENT in POLICING] Dep's Dinners - Provision of meals to frontline officers and staff in support of Hampshire Constabulary's response to the COVID-19 crisis (ID: 544)	Apr-20	Approved funding of £11,000 , for an estimated 3 month period from 31-Mar-20, to support 'Dep's Dinners' - the provision of meals to frontline officers and staff in support of Hampshire Constabulary's response to the COVID-19 crisis.
[INVESTMENT in POLICING] Provision of a fit for purpose estate which supports Hampshire Constabulary's uplift in officer numbers and the Police and Crime Commissioner's priority to enable effective and efficient operational policing (ID: 533)	Mar-20	Approved a £685,000 draw-down from reserves to progress continued detailed analysis and feasibility work regarding estate implications from the officer uplift. Approved the retention of strategically located police estate formally identified for disposal.
[INVESTMENT in POLICING] Co-ordinating and accelerating improvements to forensic provision within Hampshire Constabulary (ID 527)	Mar-20	Approved funding of £153,400 (from the Scientific Services - Lab Reserve fund) be used to support the co-ordination and acceleration of improvements to forensic provision within Hampshire Constabulary.

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Keeping our communities SAFER, through improved community data that will better enable evidence-based decisions (ID: 521)	Mar-20	Approved funding of £30,400 for financial year 2020-21 to secure continued survey capabilities to keep our communities SAFER, through improved community data that will better enable evidence-based decisions.
[INVESTMENT in POLICING] Approval and signing of contract to enable the creation of the new Police Training Programme for the delivery of the Police Constable Degree Apprenticeship and Degree Holder Entry Programme' (ID: 519)	Mar-20	Approved entry into a three-year contract with Middlesex University for the delivery of the Police Constable Degree Apprenticeship and the Degree Holder Entry Programme to enable the recruitment of officers, including the significant uplift in Police Officer numbers. This programme will be funded from the current training budget, previously approved officer uplift funding and the Apprenticeship levy.
Public and stakeholder engagement and consultation to support the delivery of Police and Crime Commissioner's statutory duties and the development and delivery of the Police and Crime Plan - 2020-21 (ID: 542)	Feb-20	Approved funding of £99,810 (for 2020-21) for public and stakeholder engagement consultation to support the delivery of Police and Crime Commissioner's statutory duties and the development and delivery of the Police and Crime Plan.
Extending the Cyber Ambassador scheme to reach a larger number of young people to reduce their vulnerability and keep them safer online (ID: 541)	Feb-20	Approved an increase in investment (£149,960) in the Cyber Ambassador scheme for further development and wider implementation. Funding covers a new role (£29,960) over one year from Jul-20 - Jul-21, with a further £120,000 for two posts (current and new post) from Jul-21 - Jul-23 to support existing schools in keeping them up to date of new risks and with ongoing implementation.
Joining partners to reach vulnerable communities (ID: 539)	Feb-20	Approved the provision of sponsorship funding to The Big Band Buffet in the sum of £2,500 for the Financial Year 2020-2021 towards the costs of running the day-long event during which targeted crime and safety advice will be given to attendees.

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Supporting partners to engage diverse communities to keep them safer (ID: 538)	Feb-20	Approved the provision of sponsorship funding to Unity 101 FC in the sum of £5,000 for 2020-21 to replace kit and to support with training and game costs to enable the team to continue engaging with the local community to promote community cohesion.
Ensuring the Commissioner's website is accessible to all people living and working in the Hampshire Constabulary area and beyond, regardless of any illness, disability or impairment (legislative requirement) (ID: 537)	Feb-20	Approved funding of £20,000 to cover development work needed to ensure that the Commissioner's website is accessible to all people living and working in the Hampshire Constabulary area and beyond, regardless of any illness, disability or impairment (statutory requirement under The Public Sector Bodies (Websites and Mobile Applications) (No. 2) Accessibility Regulations 2018).
Council tax Precept 2020/21, Budget 2020/21 and Medium Term Financial Strategy 2021/22 to 2023/24 (ID: 536)	Feb-20	Approved budget for 2020-21, including the council tax requirement, council tax precept, revenue budget, medium term financial strategy (2021-22 - 2023-24), capital programme, capital strategy, reserves strategy and reserves profile.
Treasury Management Strategy and Investment Strategy 2020/21 to 2022/23 (ID: 535)	Feb-20	Approved the Treasury Management Strategy and Investment Strategy 2020-21 to 2022-23.
To reduce waiting times and improve sexual crime therapeutic support in Basingstoke, & Deane, Hart, Rushmoor and Alton for victims of sexual crime (ID: 534)	Feb-20	Approved funding of £132,604 up to 31 March 2022 for the provision of Sexual Crime Therapeutic Support for the North area covering Basingstoke & Deane, Hart, Rushmoor and Alton, reducing waiting times and improving support for victims of sexual crime.

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[INVESTMENT in POLICING] Governance document to enable delivery by host force of national Modern Slavery Programme - Section 22A Agreement (ID: 528)	Feb-20	Approved a Section 22A Collaboration Agreement in the interests of enhancing operational effectiveness and efficiency: Modern Slavery Programme.
Supporting victims of sexual assault aged 13+ years - One additional years funding for a Crisis Worker at the Sexual Assault Referral Centre (SARC) (ID: 526)	Feb-20	Approved funding of £30,000 to extend the Crisis Worker at the Sexual Assault Referral Centre (SARC) for one year (Apr-20 - Mar-21) to align with the wider NHS England SARC contract.
To reduce waiting times and improve sexual crime therapeutic support on the Isle of Wight for victims of sexual crime (ID: 525)	Feb-20	Approved funding of £45,944 up to 31 March 2022 for the provision of Sexual Crime Therapeutic Support on the Isle of Wight , reducing waiting times and improving support for victims of sexual crime.
To reduce waiting times and improve sexual crime therapeutic support in Eastleigh, New Forest, and Southampton for victims of sexual crime (ID: 524)	Feb-20	Approved funding of £212,294 up to 31 March 2022 for the provision of Sexual Crime Therapeutic Support in the South West area covering Eastleigh, New Forest and Southampton , reducing waiting times and improving support for victims of sexual crime.
To reduce waiting times and improve sexual crime therapeutic support in Fareham, Gosport, Havant, Petersfield and Portsmouth for victims of sexual crime (ID: 523)	Feb-20	Approved funding of £221,844 up to 31 March 2022 for the provision of Sexual Crime Therapeutic Support in the South East area covering Fareham, Gosport, Havant, Petersfield and Portsmouth , reducing waiting times and improving support for victims of sexual crime.

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To reduce waiting times and improve sexual crime therapeutic support in Winchester and Test Valley for victims of sexual crime (ID: 522)	Feb-20	Approved funding of £62,710 up to 31 March 2022 for the provision of Sexual Crime Therapeutic Support in the Central area covering Winchester and Test Valley , reducing waiting times and improving support for victims of sexual crime.
Update to Scheme of Delegation and Consent in response to changes in The Police (Complaints and Misconduct) Regulations 2020 (ID: 518)	Jan-20	Approved amendments to the Scheme of Delegation and consent in response to changes in The Police (Complaints and Misconduct) Regulations 2020.
[INVESTMENT in POLICING] Estate feasibility study – Contact Management, Training and other ancillary functions (ID: 516)	Jan-20	Approved funding of £450,000 to enable procurement, options appraisal and detailed delivery plan including internal management resource, to provide a detailed feasibility and appraisal of estate provision for Contact Management, Training and other ancillary functions.
Proposed funding allocations under the Safer Communities Grant Fund for 2020/21 (ID: 515)	Jan-20	Approved 61 applications as the commissioning grants funding allocations for the first grants round for 2020-21, totalling £1,310,733 . Funding will support victims of crime (£312,076) and the reduction of offending and support to vulnerable people (£998,657), supporting community priorities as set out in the Commissioner’s Police and Crime Plan 2016-21.
Domestic homicide review funding - PCC’s partnering role supporting SAFER (ID: 510)	Jan-20	Approved continuation of support to the Community Safety Partnerships by contributing £2,000 towards each Domestic Homicide Review in Hampshire, Portsmouth, Southampton and the Isle of Wight. A sum of £12,000 is therefore earmarked to cover the predicted costs over the next three years (Jan-20-Mar-23).